



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1514\_fba\_2020.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:** Lakewood **State:** NJ **Zip:** 08701

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Raymond		Coles	12/31/2020	rcoles@lakewoodnj.gov

### Chief Administrative Officer

Patrick		Donnelly		pdonnelly@lakewoodnj.gov
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### Chief Financial Officer

William		Rieker		wrieker@lakewoodnj.gov
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### Municipal Clerk

Lauren		Kirkman		lkirkman@lakewoodnj.gov
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### Registered Municipal Accountant

Kevin		Frenia		kfrenia@hfacpas.com
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### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Raymond		Coles	12/31/2020	rcoles@lakewoodnj.gov
Albert		Akerman	12/31/2022	aakerman@lakewoodnj.gov
Menashe		Miller	12/31/2021	mmiller@lakewoodnj.gov
Meir		Lichtenstein	12/31/2021	mlichtenstein@lakewoodnj.gov
Michael		D'elia	12/31/2020	mdelia@lakewoodnj.gov



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.640	\$64,583,434.00	29.30%	\$2,158.49	Municipal Purpose Tax	ACTUAL	\$71,150,104.81
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.065	\$6,552,535.00	2.97%	\$219.22	Fire Districts (total levies)	ACTUAL	\$6,861,867.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.036	\$104,466,984.00	47.39%	\$3,494.06	Local School District	ESTIMATED	\$108,900,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.373	\$37,551,354.90	17.04%	\$1,258.00	County Purposes	ESTIMATED	\$39,270,000.00
County Library	0.041	\$4,135,074.13	1.88%	\$138.28	County Library	ESTIMATED	\$4,450,000.00
County Board of Health	0.018	\$1,823,006.74	0.83%	\$60.71	County Board of Health	ESTIMATED	\$1,990,000.00
County Open Space	0.013	\$1,317,630.87	0.60%	\$43.84	County Open Space	ESTIMATED	\$1,490,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2019 Budget)</b>	<b>2.186</b>	<b>\$220,430,019.64</b>	<b>100.00%</b>	<b>\$7,372.60</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$234,111,971.81</b>
Total Taxable Valuation as of October 1, 2019 <span style="float: right;"><u>\$10,302,258,900.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>37,614,842.02</u></span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$337,264.20</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;"><u>101,367,008.52</u></span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;"><u>\$162,961,867.00</u></span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;"><u>\$226,714,033.50</u></span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;"><u>\$7,397,938.31</u></span>		
0.640	0.686	7.13%			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$234,111,971.81</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>96.84%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$64,583,434.00	\$71,150,104.81	10.17%	\$6,566,670.81		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2019 <span style="float: right;"><u>217,459,975.00</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2019 <span style="float: right;"><u>224,554,082.00</u></span>		
\$2,158.49	\$2,312.28	7.12%	\$153.79		% of Taxes Collected, CY 2019 <span style="float: right;"><u>96.84%</u></span>		
<b>Sheet UFB-1</b>					Delinquent Taxes - December 31, 2019 <span style="float: right;"><u>\$6,703,652.00</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-2.30%	(\$437,745.00)	\$19,000,745.00	\$18,563,000.00	\$18,563,000.00							
08	Local Revenue	-18.82%	(\$524,135.00)	\$2,784,541.00	\$2,260,406.00	\$2,260,406.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$5,157,607.00	\$5,157,607.00	\$5,157,607.00							
08	Uniform Construction Code Fees	-16.75%	(\$472,959.00)	\$2,823,310.00	\$2,350,351.00	\$2,350,351.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-70.05%	(\$3,017,740.61)	\$4,308,077.63	\$1,290,337.02	\$1,290,337.02							
08	Other Special Items	-29.52%	(\$834,872.00)	\$2,828,013.00	\$1,993,141.00	\$1,993,141.00							
15	Receipts from Delinquent Taxes	1.54%	\$90,942.00	\$5,909,058.00	\$6,000,000.00	\$6,000,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	5.08%	\$3,440,154.81	\$67,709,950.00	\$71,150,104.81	\$71,150,104.81							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-1.59%</b>	<b>(\$1,756,354.80)</b>	<b>\$110,521,301.63</b>	<b>\$108,764,946.83</b>	<b>\$108,764,946.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	38.00	5.00	-28.39%	(\$3,050,555.51)	\$10,743,583.51	\$7,693,028.00	\$6,839,883.00	\$853,145.00						
21	Land-Use Administration			-10.52%	(\$13,900.00)	\$132,150.00	\$118,250.00	\$118,250.00							
22	Uniform Construction Code	29.00	2.00	7.10%	\$159,711.00	\$2,250,102.00	\$2,409,813.00	\$2,409,813.00							
23	Insurance			7.20%	\$1,088,350.00	\$15,116,439.00	\$16,204,789.00	\$16,204,789.00							
25	Public Safety	199.00	43.00	9.85%	\$2,282,608.56	\$23,162,725.81	\$25,445,334.37	\$25,432,496.00	\$12,838.37						
26	Public Works	121.00	2.00	2.60%	\$344,978.69	\$13,267,680.46	\$13,612,659.15	\$13,472,100.00	\$140,559.15						
27	Health and Human Services	6.00		3.22%	\$32,903.00	\$1,021,256.00	\$1,054,159.00	\$1,054,159.00							
28	Parks and Recreation	15.00	120.00	1.18%	\$16,721.00	\$1,421,383.00	\$1,438,104.00	\$1,438,104.00							
29	Education (including Library)			-8.43%	(\$245,570.00)	\$2,913,364.00	\$2,667,794.00	\$2,667,794.00							
30	Unclassified	8.00		20.21%	\$227,100.00	\$1,123,867.00	\$1,350,967.00	\$1,020,657.00	\$330,310.00						
31	Utilities and Bulk Purchases			19.17%	\$652,250.00	\$3,402,750.00	\$4,055,000.00	\$4,055,000.00							
32	Landfill / Solid Waste Disposal			11.91%	\$435,990.00	\$3,659,441.00	\$4,095,431.00	\$4,095,431.00							
35	Contingency			0.00%	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00							
36	Statutory Expenditures			6.53%	\$502,435.00	\$7,693,269.00	\$8,195,704.00	\$8,195,704.00							
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			#DIV/0!	\$0.00		\$0.00								
43	Court and Public Defender	9.00		3.80%	\$27,028.15	\$711,146.85	\$738,175.00	\$738,175.00							
44	Capital			3.98%	\$197,400.00	\$4,961,100.00	\$5,158,500.00	\$5,158,500.00							
45	Debt			3.20%	\$205,149.00	\$6,412,152.00	\$6,617,301.00	\$6,617,301.00							
46	Deferred Charges			-18.52%	(\$113,670.00)	\$613,670.00	\$500,000.00	\$500,000.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			8.51%	\$580,327.31	\$6,817,611.00	\$7,397,938.31	\$7,397,938.31							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>425.00</b>	<b>172.00</b>	<b>3.16%</b>	<b>\$3,329,256.20</b>	<b>\$105,435,690.63</b>	<b>\$108,764,946.83</b>	<b>\$107,428,094.31</b>	<b>\$1,336,852.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2019 Value)</b>				<b>Property Tax Assessments - Exempt Properties (October 1, 2019 Value)</b>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	2,795	\$518,443,200.00	5.03%	15A Public Schools	11	\$102,782,600.00	4.64%
2 Residential	22,348	\$7,537,202,800.00	73.16%	15B Other Schools	245	\$915,673,018.00	41.32%
3A/3B Farm	23	\$2,490,200.00	0.02%	15C Public Property	919	\$575,292,000.00	25.96%
4A Commercial	598	\$1,060,962,500.00	10.30%	15D Church and Charities	288	\$400,862,253.00	18.09%
4B Industrial	169	\$743,878,000.00	7.22%	15E Cemeteries & Graveyards	7	\$10,987,800.00	0.50%
4C Apartments	96	\$439,282,200.00	4.26%	15F Other Exempt	625	\$210,386,000.00	9.49%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
<b>Total</b>	<b>26,029</b>	<b>\$10,302,258,900.00</b>	<b>100.00%</b>	<b>Total</b>	<b>2,095</b>	<b>\$2,215,983,671.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	86.08%
Equalized Valuation, Taxable Properties	\$11,968,237,569.70

  

Total # of property tax appeals filed in 2019	County Tax Board	299.00
	State Tax Court	184.00
Number of 2019 County Tax Board decisions appealed to Tax Court		32.00
Number of pending property tax appeals in State Tax Court		393.00

  

Amount paid out by municipality for tax appeals in 2019	\$1,176,923.85
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Percentage of Exempt vs. Non-Exempt Properties	21.51%
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<b><u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u></b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption	18	\$474,420.15	\$72,369,700.00	\$1,582,001.64
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>18</b>	<b>474,420.15</b>	<b>72,369,700.00</b>	<b>1,582,001.64</b>

**Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions**

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Erez Holdings, LLC	Comm./Indust.	\$70,854.72	\$10,515,600.00	\$229,871.01
Cedarbridge Office Urban Renewal	Comm./Indust.	\$52,001.40	\$9,281,100.00	\$202,884.84
Ocean Care Realty	Comm./Indust.	\$66,361.28	\$11,656,200.00	<b>\$254,804.53</b>
Cedarbridge Equity Urban Renewal	Comm./Indust.	\$20,305.42	\$12,192,500.00	<b>\$155,474.69</b>
Avenue of the States	Comm./Indust.	\$121,851.56	\$9,189,600.00	<b>\$200,884.65</b>
<b>Total Long Term Exemptions - Column Total</b>		331,374.38	52,835,000.00	1,043,919.72
<b>Mark "X" if Grand Total</b>	<b>X</b>			



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	431,709.44	\$218,400.00	\$19,200.00	\$24,642.00	\$151,291.04	\$18,176.40
Supervisory Staff (Department Heads & Managers)	21.00		3,395,171.70	\$2,308,653.00	\$47,479.00	\$316,054.60	\$542,741.00	\$180,244.10
Police Officers (Including Superior Officers)	159.00	11.00	29,510,875.67	\$17,922,414.47	\$2,650,000.00	\$5,340,879.51	\$3,336,051.51	\$261,530.18
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	249.00	24.00	24,059,573.15	\$14,114,431.85	\$1,052,000.00	\$1,891,195.72	\$5,899,184.02	\$1,102,761.56
All Other Non-Union Employees not listed above	11.00	126.00	1,809,461.94	\$1,291,606.68		\$103,031.96	\$316,015.39	\$98,807.91
<b>Totals</b>	<b>440.00</b>	<b>166.00</b>	<b>59,206,791.90</b>	<b>\$35,855,506.00</b>	<b>\$3,768,679.00</b>	<b>\$7,675,803.79</b>	<b>\$10,245,282.96</b>	<b>\$1,661,520.15</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	102.00	\$15,252.00	\$1,555,704.00	94.00	\$14,883.94	\$1,399,090.36
Parent & Child	47.00	\$21,864.00	\$1,027,608.00	55.00	\$21,768.00	\$1,197,240.00
Employee & Spouse (or Partner)	52.00	\$33,048.00	\$1,718,496.00	48.00	\$32,623.58	\$1,565,931.84
Family	165.00	\$38,520.00	\$6,355,800.00	148.00	\$38,178.82	\$5,650,465.36
Employee Cost Sharing Contribution (enter as negative - )			(\$558,034.68)			(\$444,629.75)
<b>Subtotal</b>	<b>366.00</b>		<b>\$10,099,573.32</b>	<b>345.00</b>		<b>\$9,368,097.81</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$33,048.00	\$33,048.00			\$0.00
Family	3	\$38,520.00	\$115,560.00	4	\$38,352.00	\$153,408.00
Employee Cost Sharing Contribution (enter as negative - )			(\$2,898.36)			(\$2,116.96)
<b>Subtotal</b>	<b>4.00</b>		<b>\$145,709.64</b>	<b>4.00</b>		<b>\$151,291.04</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	159	\$10,943.16	\$1,739,962.44	158	\$10,985.09	\$1,735,644.22
Parent & Child	3	\$20,420.00	\$61,260.00	2	\$21,012.00	\$42,024.00
Employee & Spouse (or Partner)	26	\$39,756.92	\$1,033,679.92	23	\$42,327.13	\$973,523.99
Family	17	\$40,557.00	\$689,469.00	17	\$40,679.29	\$691,547.93
Employee Cost Sharing Contribution (enter as negative - )			(\$64,704.00)			(\$141,484.00)
<b>Subtotal</b>	<b>205.00</b>		<b>\$3,459,667.36</b>	<b>200.00</b>		<b>\$3,301,256.14</b>
<b>GRAND TOTAL</b>	<b>575.00</b>		<b>\$13,704,950.32</b>	<b>549.00</b>		<b>\$12,820,644.99</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**No**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**No**



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2021	2022	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$29,395,000.00	\$29,395,000.00				
Regional School Debt						
Utility Fund Debt						
0		\$0.00				
0		\$0.00				
0		\$0.00				
0		\$0.00				
0		\$0.00				
0		\$0.00				
<b>Municipal Purposes</b>						
Debt Authorized	\$9,545,994.00	\$9,545,994.00				
Notes Outstanding	\$14,400,000.00	\$14,400,000.00				
Bonds Outstanding	\$33,330,000.00	\$215,000.00	\$33,115,000.00			
Loans and Other Debt		\$0.00				
<b>Total (Current Year)</b>	<b>\$86,670,994.00</b>	<b>\$29,610,000.00</b>	<b>\$57,060,994.00</b>			
Population (2010 census)	92,843					
Per Capita Gross Debt	\$933.52					
Per Capita Net Debt	\$614.60					
3 Yr. Average Property Valuation	\$10,851,448,491.33					
Net Debt as % of 3 Year Avg Property Valuation	0.53%					
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal	\$1,000,000.00					
Bond Anticipation Notes - Interest	\$489,000.00					
Bonds - Principal	\$3,950,000.00	\$3,655,000.00	\$3,580,000.00	\$22,145,000.00		
Bonds - Interest	\$1,178,301.00	\$1,066,237.51	\$955,043.76	\$3,200,488.00		
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
<b>Total</b>	<b>\$6,617,301.00</b>	<b>\$4,721,237.51</b>	<b>\$4,535,043.76</b>	<b>\$25,345,488.00</b>		
Total Principal	\$4,950,000.00	\$3,655,000.00	\$3,580,000.00	\$22,145,000.00		
Total Interest	\$1,667,301.00	\$1,066,237.51	\$955,043.76	\$3,200,488.00		
% of Total Current Year Budget	6.08%					
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating	Aa3	A+				
Year of Last Rating		2017				
<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Hatzolah EMS	Use of Twp Gasoline for EMS	Hatzolah provides emergency medical services and Advanced Life Support paramedic Services	6/10/2010	6/10/2020	Gratis
<b>Receiving</b>	Chaverim Volunteer Services	Use of Twp Gasoline	Chaverim provides non-medical emergency assistance on the road and at home to Lakewood Residents	8/2/2012	open	not to exceed \$750 per month
<b>Receiving</b>	Lakewood Civilian Safety Watch	Use of Twp Gasoline	provides volunteer assistance to the Lakewood Twp Police Department	8/2/2012	open	not to exceed \$1,000 per month



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
