

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly E	Budget	
MUNICIPALITY:	1514 Lakewood Townshi	ip - County of Ocean		474	Introduced
Municode:			Filename	: 1514 fbi 2017.xlsn	n
	Website:	www.lakewoodnj.gov			
	Phone Number:		732-364-2500		
	Mailing Address:		231 Third Street		
Email the UFB if no	t using Outlook	Municipality:	Lakewood	State: NJ Zip:	08701
First Name	Mayor Middle Name	Last Name	Term Expires	Business Email	
Raymond		Coles	12/31/2017	rcoles@lakewoodnj.gov	
	Chief Administr	ative Officer			
Thomas		Henshaw		thenshaw@lakewoodnj.gov	
	Chief Financial	Officer			Control Programme Control State Control Contro
William		Rieker		wrieker@lakewoodnj.gov	
	Municipal Clerk		•		
Kathryn		Hutchinson		khutchinson@lakewoodnj.gov	
	Registered Mun	icipal Accountant			
Kevin		Frenia		kfrenia@hfacpas.com	建设建筑设施
First Name	Governing Body Middle Name	/ Members Last Name	Term Expires	Business Email	
Raymond		Coles	12/31/2017	rcoles@lakewoodnj.gov	
Albert		Akerman	12/31/2019	aakerman@lakewoodnj.gov	
Menashe		Miller	12/31/2018	mmiller@lakewoodnj.gov	
Meir		Lichtenstein	12/31/2018	mlichtenstein@lakewoodnj.gov	等的对象对象的重要的
Michael	是自己大學的法	D'elia	12/31/2017	mdelia@lakewoodnj.gov	
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		Committee of the second			AND THE SERVICE
	经过度的发展的发展的	Constitution of the second sec			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Prope				00 1000 S00000 1000 NO	Current Year 201		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.86	1 \$55,545,000.00	29.39%	\$2,774.82	Municipal Purpose Tax	ACTUAL	\$57,245,000.0
Municipal Library	Market States		0.00%	\$0.00	Municipal Library	19. 10. 11. 11. 11. 11. 11. 11. 11. 11. 11	A TANK BERGARA
Municipal Open Space	With the second section of	Note the special printer.	0.00%	\$0.00	Municipal Open Space	With Date Address of the pro-	and the section of the
Fire Districts (avg. rate/total levies)	0.07	0 \$4,465,410.00	2.36%	\$225.60	Fire Districts (total levies)	ESTIMATED	\$4,500,000.0
Other Special Districts (total levies)	Photograph world	the Astropadical	0.00%	\$0.00	Other Special Districts (total levies)	CONTRACTOR STATE	CONTRACT NO SERVE
Local School District	1.44	9 \$93,496,265.00	49.48%	\$4,669.82	Local School District	ESTIMATED	\$99,300,000.0
Regional School District	SATE SEEDS	Chica Rullation	0.00%	\$0.00	Regional School District	A. L. D. HOWARD AND CO. C. C. C.	in the American series
County Purposes	0.46	5 \$30,045,160.59	15.90%	\$1,501.82	County Purposes	ESTIMATED	\$30,580,000.0
County Library	0.05	\$3,235,085.53	1.71%	\$161.14	County Library	ESTIMATED	\$3,293,000.0
County Board of Health	0.01	\$1,166,593.79	0.62%	\$58.01	County Board of Health	ESTIMATED	\$1,187,000.0
County Open Space	0.01	\$1,021,405.44	0.54%	\$51.56	County Open Space	ESTIMATED	\$1,040,000.0
Other County Levies (total)	Artist Victorial	nacial de la	0.00%	\$0.00	Other County Levies (total)	List eggligerapinek	o same a taller
Total (Calendar Year 2016 Budget)	2.930	\$188,974,920.35	100.00%	\$9,442.77	Total ESTIMATED amount to be raised	hy taxes	\$197,145,000.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2016 e)	\$9,677,307,895.00			Revenue Anticipated, Excluding Tax Lev Budget Appropriations, before Reserve for	5	30,417,379.91 82,497,180.91
Current Year Average Residential Ass	sessment	\$322,279.00			Total Non-Municipal Tax Levy		\$139,900,000.00
					Amount to be Raised by Taxes - Before R	RUT	\$191,979,801.00
	_Prior	Year to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$5,165,199.00
					Total Amount to be Raised by Taxes		\$197,145,000.00
		on - Municipal Purposes					
	Prior Year 0.861	Current Year 0.592	% Change (+/-)		% of Tax Collections used to Calculate R	UT	97.38%
	0.001	0.392	-51.5076	1	If % used exceeds the actual collection %	then	
	Comparis	on - Municipal Purposes	Tax Levy		reference the statutory exception used		er selferimi
	Prior Year	Current Year %	6 Change (+/-)	\$ Change (+/-)			
	\$55,545,000.00	\$57,245,000.00	3.06%		Tax Collections - ACTUAL as of Prior	r Year	
					Total Tax Revenue, Collections CY 2016		188,476,118.0
2.	Comparison - Impa	ct on Avg. Residential Ta	x Payment (Muni	icipal Purposes Onl	Total Tax Levy, CY 2016		193,527,697.0
	Prior Year			\$ Change (+/-)	% of Taxes Collected, CY 2016		97.399
	\$2,774.82		-31.30%	(\$868.54)	<u> </u>	9	21132
				(======================================	Delinquent Taxes - December 31, 2016		\$4,648,187.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	90	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	54.53%	\$5,287,565.00	\$9,696,675.00	\$14,984,240.00	\$14,984,240.00	mala militaria		deligization and profile	BARRES STEAMER	A STATE OF THE STATE OF	CHILDREN CONTROL	and the second second
08	Local Revenue	-11.17%	(\$286,921.00)	\$2,569,321.00	\$2,282,400.00	\$2,282,400.00	data da langua da da	ion Rate Constitution		danies months	del Rabel on Article	Side and the control of	Service date (State
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$5,157,607.00	\$5,157,607.00	\$5,157,607.00	Miles Leves Sand		5734-375-6-034-9-20-	missas masas	THOSE CONTRACTOR	CONTRACTOR SECTION	distribution from the first in
08	Uniform Construction Code Fees	-40.47%	(\$1,291,848.00)	\$3,191,848.00	\$1,900,000.00	\$1,900,000.00	dispressions associate	Warnest Land Confed	STATE OF STREET	SESSION ASSESSED	and a second of the	September 1984 State	or Canada Santa Maria Care
	Special Revenue Items w/ Prior Written Consent						S. A Art alle	PARTY NAMED IN	5000 THE 12 TH	and the Contract	The law between	THE PARTY NAMED IN	A CONTRACTOR OF THE PARTY OF TH
11	Shared Services Agreements	#DIV/0!	\$0.00	HAR MADE TO THE REAL PROPERTY.	\$0.00	A PARAGONAL MANAGEMENT	Figure State of	Appelled all exclusives	A SANTANIA S	Set Productive State	makening leteratu	elicidos en consumo	AND SECURE SERVICE
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	Markey Lendon	\$0.00	With the fight straightforth		chest les caltiness	A REAL PROPERTY.	DECARDUS DARK AND A	Milliands a province	Carle because the	Charles and the same
10	Public and Private Revenue	-84.18%	(\$2,441,581.00)	\$2,900,380.00	\$458,799.00	\$458,799.00	A REPORT OF LAW SAYS	01-4-43 massessass	STREET, STREET	-topics at secretary	Edition of the	Sales Services (Services)	-significant said said
08	Other Special Items	-12.56%	(\$285,488.00)	\$2,272,822.00	\$1,987,334.00	\$1,987,334.00	Physics and the Lands	DESCRIPTION OF THE PROPERTY OF	the succession was	10 14 14 14 14 14 14 14 14 14 14 14 14 14	Chief dal Market Market	ostatilešausesa	HARRIST SHEET AND
15	Receipts from Delinquent Taxes	-4.33%	(\$167,511.00)	\$3,867,511.00	\$3,700,000.00	\$3,700,000.00	TO LOCAL PROPERTY	900 September 1	SECULO DE LA CONTRACTOR	(STANDERS FROM A STANDARD	Approximation (a)	stationary station	A Anna Anthony Service
	Amount to be raised by taxation	2000					60 Mg/3500 AV		SOLYS MADE	45V45V15	A CONTRACTOR	A THE RESERVE	CONTRACTOR PROPERTY.
07	Local Tax for Municipal Purposes	-2.65%	(\$1,559,388.00)	\$58,804,389.00	\$57,245,001.00	\$57,245,001.00	espikota dia aleman	TAXABLE PROPERTY.	sevitaming to sev	September and their	M STATE OF STREET	in the Land of Land and	Sent Burgariters
07	Minimum Library Tax	#DIV/0!	\$0.00	Avia Grand radion	\$0.00	whether the Legislation	aking the area of	- Asiattan salah an	SAME TA THE STREET	Ratualist use	The House Committee	Section Section 1981 Acres	atten was anyone
54	Open Space Levy Tax	#DIV/0!	\$0.00	LANGUAGE	\$0.00	California de la Califo	A TANK DANK TA	ALERSON STATE	HEADOLD CONTROL	GULGATE-LZ (UNG)	THE CONTRACT OF ASS	of Proceedings and the sale	Silene of a tisk? L
07	Addition to Local District School Tax	#DIV/0!	\$0.00	建筑产品等的	\$0.00	Manual Company	and a succession	SECTION SEASON	THE RESIDENCE		Calebra Charles	SCHOOL CONS	Great States & Classical
08	Deficit General Budget	#DIV/0!	\$0.00	STATE OF THE PARTY OF	\$0.00		在新年以上,以 中国的	Deliver de proposition	AND SPICE OF THE SECOND	45000 c 55000 e	Turbally mersion	A STATE OF STREET	- Marie Sandala Maria
	Total	-0.84%	(\$745,172.00)	\$88,460,553.00	\$87,715,381.00	\$87,715,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet UE	R-2								

USER FRIENDLY BUDGET SEC	TION -	APPROPR	IATIONS SUMMARY	(ALL OPERATING FUNDS)

	Full-Time	Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 General Government	34.00	6.00	-19.34%	(\$1,494,422.00)	\$7,728,465.00	\$6,234,043.00	\$5,937,043.00	\$297,000.00	Control of the Control	and the second section of	and days to well the	and the later of t	Vincent Cotton		
21 Land-Use Administration	100	4.5.1-	2.38%	\$2,900.00	\$121,900.00	\$124,800.00	\$124,800.00	Supplied French			354 TE 12 TE	The state of the s		The Control of the Co	
22 Uniform Construction Code	23.00	1.00	0.07%	\$1,282.00	\$1,821,331.00	\$1,822,613.00	\$1,822,613.00	Photo- College of the Paris	TES 18 19 18 18 18	Supplied the V	Continue of the		5-A-10 10 300		
23 Insurance	ericus.		8.07%	\$985,153.00	\$12,201,067.00	\$13,186,220.00	\$13,186,220.00	A CONTRACTOR OF		And the telephone to the last	14 - 18 - 18 - 18 A				
25 Public Safety	182.00	42.00	4.52%	\$924,044.00	\$20,461,258.00	\$21,385,302.00	\$21,043,604.00	\$341,698.00	The beautiful	126-120-120-120-120-120-120-120-120-120-120			Land of the second		
26 Public Works	118.00		6.52%	\$607,991.00	\$9,329,098.00	\$9,937,089.00	\$9,805,290.00	\$131,799.00		W K SAN S SAN S	The same of				
27 Health and Human Services	3.00		-4.11%	(\$24,436.00)	\$594,086.00	\$569,650.00	\$569,650.00	Brist State of the	William Way	Section of the second	and the second section is			63-	
28 Parks and Recreation	15.00	116.00	1.82%	\$25,728.00	\$1,412,242.00	\$1,437,970.00	\$1,437,970.00	43 W. W. S. S. S. W.		as in the following of	control of the same and the	San Carrier Control			transfer and
29 Education (including Library)			100.00%	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$2,000,000,00					50. 10. 10. 10. 10.	1		
30 Unclassified			74.49%	\$365,000.00	\$490,000.00	\$855,000.00	\$855,000,00	And Charles Asset	Marine Sandara		2000		And the same of the		1412
31 Utilities and Bulk Purchases		185 S.	5.94%	\$176,200.00	\$2,966,800.00	\$3,143,000.00	\$3,143,000.00	Carried Co.	Tyris	Charles And L	Value of the				
32 Landfill / Solid Waste Disposal			5.92%	\$195,294.00	\$3,300,000.00	\$3,495,294.00	\$3,495,294.00	COLUMN 150 150 150 150 150 150 150 150 150 150		The second		TIME SELECTION		VI-2	
35 Contingency			33.33%	\$2,500.00	\$7,500.00	\$10,000.00	\$10,000,00	Salar Sa	description of the	14.50		Santania Cartenia Ca		The state of the s	With the second
36 Statutory Expenditures	Series .	of Feb.	3.36%	\$204,337.00	\$6,086,047.00	\$6,290,384.00	\$6,290,384.00		A SALAT TO A COMME	Value of State of Landson		THE STATE OF THE STATE OF	Activities which are the little		
37 Judgements	3-12-5		#DIV/0!	\$0.00	Samuel Seuth	\$0.00	encarita e Ne	Alexandry Victor		0946.2 TO 1245.1 A	a broken a company		Section Section		Activities and the second
42 Shared Services	Million -		#DIV/0!	\$0.00	Application of the second	\$0.00	THE STREET	un transfer care - ne	The Control of	0.50 Very - 4140 Very	and the base of the same of	the same parties.	avete not retired		
43 Court and Public Defender	8.00	1.00	0.42%	\$2,600.00	\$624,210.00	\$626,810.00	\$626,810.00		La San San San San	in and the second of the	1. W. 12. Tale 1. V.	district Land of Son	A CONTRACTOR AND ADDRESS OF	1-1-1-1-1 VAGES	
44 Capital	Aspendid.		53.41%	\$1,667,200.00	\$3,121,800.00	\$4,789,000.00	\$4,789,000.00	A Marine Maller	Salvery Average	estimate attitude of	2 TO A STANIS	at the factor of	Carlo Processing		
45 Debt			3.12%	\$188,691.00	\$6,038,912.00	\$6,227,603.00	\$6,227,603.00	Mary State of the Control of	Photos State State	Value of the San	CONTRACTOR OF STREET				ri transana
46 Deferred Charges	a" election		25.55%	\$84,541.00	\$330,862.00	\$415,403.00	\$415,403.00	Sale Trade of	A	es in the late of		And the latest and the	- Karling and Control		
48 Debt - Type 1 School District	G V 1	La Till	#DIV/0!	\$0.00	A series	\$0.00	alexantist sociale.		and the second section of	and the state of the	and the same of the same				
50 Reserve for Uncollected Taxes		and the second	12.59%	\$577,697.00	\$4,587,503.00	\$5,165,200.00	\$5,165,200.00	(30 - 20 - 0	STREET OF LABOUR					ALL COLUMN TO A STATE OF	A Constitution of the
55 Surplus General Budget			#DIV/0!	\$0.00	Carried States	\$0.00	Number (Alexand)	and the same of th		and and the same		E-23-25-71 ES	Spall Royal St		4
Total	383.00	166.00	6.68%	\$5,492,300.00	\$82,223,081.00	\$87,715,381.00	\$86,944,884.00	\$770,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Revenues at Rist.	Future 1.	Sr.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
NAME OF THE OWNER, OWNE		700				
			in the	BESTERN CONTROL OF THE RESERVE OF THE SECOND		
		15,000			1900 对表的对象语言	
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Proper	ties (October 1, 2016 Value	2)	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2016 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	3,222	\$561,132,800.00	5.80%	15A Public Schools		\$102,702,600.00	5.22%
2 Residential	21,333	\$6,875,176,623.00	71.04%	15B Other Schools	203	\$809,656,751.00	41.19%
3A/3B Farm	27	\$4,331,400.00	0.04%	15C Public Property	917	\$572,077,100.00	29.10%
4A Commercial	591	\$1,051,798,750.00	10.87%	15D Church and Charities	252	\$370,703,153.00	18.86%
4B Industrial	173	\$772,859,700.00	7.99%	15E Cemeteries & Graveyards	7	\$10,987,800.00	0.56%
4C Apartments	94	\$412,008,622.00	4.26%	15F Other Exempt	191	\$99,629,700.00	5.07%
5A/5B Railroad	0		0.00%	11			
6A/6B Business Personal Property	0		0.00%	11			
Total	25,440	\$9,677,307,895.00	100.00%	Total	1,581	\$1,965,757,104.00	100.00%
Average Ratio (%), Assessed to Tr	ue Value	102.18%		11			
Equalized Valuation, Taxable Prop	perties	\$9,470,843,506.56		Percentage of Exempt vs.			
				Non-Exempt Properties	20.31%		
Total # of property tax appeal	s filed in 2016	County Tax Board	194.00	system to the value of the state of the sta			
		State Tax Court	54.00	H			
Number of 2016 County Tax Board	d decisions appealed to Tax	Court	6.00				
Number of pending property tax ap	peals in State Tax Court		26.00	11			
Amount paid out by municipality for	or tax appeals in 2016		\$432,448.35				

	_	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G	Commercial/Industrial Exemption	8	\$227,898.46	\$16,681,500.00	\$488,767.95
I	Dwelling Exemption	1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	di kana sanan dai si	Standard and a standard	
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement			Entra Contract Contra	
N	Multiple Dwelling Exemption	arm as 4 g/h a		3 2 4 5 7 16 7 1 5 7	
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	8	227,898.46	16,681,500,00	488.767.95

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's	s Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILO	T) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Ta	Exemptions	Prior Budget Year's Payments in Lieu of 7			of Tax (PILOT) - Long Term Tax Exemptions			
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bil In Full 2016 Total Tax		
			73+1340 3 535 at	15 5 F 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		The court of	WEST THE	Telephone (1)	THE RESIDENCE		Vertical constant	Sent Sera Co.	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The Color	THE ASSESSMENT OF THE PARTY.	Parameter 1	2017 5	Selenier S	ALTERNA		
	ALLES SECTION	Carlotte St. St.	The state of the s	THE STATE OF THE STATE OF		7			Control of the second		CONTRACTOR AND	Part Antibolish	the Indian and Advantage	COLUMN REPORTS AND	The second secon	a fact takes and the fact	71-11 - Feb. 101		Tree Steel		
A CONTRACTOR OF THE CASE	Laboration and the	A COLUMN TO SERVICE				100000000000000000000000000000000000000			ALCARONI DECEMBER			Charles and Charle	-04-14-4-14-28		Section of the section of the section of	With the state of the same			17/2 (48/15		
			THE STATE OF	E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A SHALL OF STATE	Transition in the second		Total Control of		THE STATE OF THE STATE OF	NAME OF TAXABLE PARTY.		THE PERSON NAMED IN	Contract of the second second second	SARRELL LIZATION	a safati in the piece	A STATE OF THE STA	Maria (25.5)		
Land and Section 1	CONTRACTOR	196.00	Market Comp.	GRADES CASSES	22 April 10 10 E 10 22 April 10	655 Sept 28 - Call	ASS. 43 (1975)	Laboration of the	To the envious you	State I Avended to Say 5	Law to the second		7 10 12 12 12 12 12	30-15-15-15-15-15-15-15-15-15-15-15-15-15-	The state of the s				100000000000000000000000000000000000000		
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2000年200日	16 HE-KENTAL	A CONTRACTOR	A CANTLESON OF	1000 Male 101	The Late of the late of the	PLANT PRESENT	STATE OF THE		Charles of the Child.	CAMP OF THE RES	ALC: WILLS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ALC: NO LONG	The second second	STREET, STREET, SERVI	417 Charles 40 - 11	Secretary August		of the section		
Designation of the particular	246-112-12-2	artists of Landin	Sometime to be the	Carrier County Land	distribution in the colonia	there is black	100 DUT-100 1	with the latest	Recognition and a second	ALTERNATION OF STREET	Sales Services Side	And Sanday Sta		acted markets	The Park of the Contract of	American Champion	ALCOHOL: 500		alate La		
Learner (All Carlos July Comm	Street Street	WILLIAM TOTAL	CA SHIPPING	or at the shareness	AND SHAPE STREET, STRE	Security to the Sec	3017435065	The Committee	TER ADMINISTRA	years and a second	nava sanasa	and the second	ALLESS A	Safurage Medial.	Life and ownership	Blacker Stigning	Listaryliaid		101011111111111111111111111111111111111		
医各种类型 [1]	S. H. Landelson	Fra 187,6850	American State Same	GALLESTE AND SERVICE	STATE TO SERVICE STATES	all 2 dec a	Why bridge	-comparing	TREE SEASON OF	A server to the server	SEE CHEEN	Section 1	Transfer and	Constitution of the second	a service per esta-	gail and the state of the	Charles Plan		A CONTRACTOR		
PROPERTY AND PERCHASE	SECTION S	14400	AND MARKET	Takasan Majagar	And the second of the	ALC: VALUE OF	A Carlon Services	*UNIVERSITY OF	Carrier Control of the Control	and the second section of the second section	of a few particular	and the relative		STOCK CHARGES	distance manageration	Company of the same	advector - Patrick	Eureat journal	Carles Co.		
10-10-19-11-15-25	EMPER CHAP	Martin Service	心包型的 第		less and the second sector	TARREST OF	BESTELLING.	HENDINGS AND	SAMADAR AND	Leben Medica Aspir.	Societies	and which	will strait	A Called Complete	Ave with A subject to	ASTRONOMICS .	EVASTALES.		The Party		
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i en la	Salar Salar Salar	Alexander Cont	and the state of the	CHEST CAPLE SUPPLE	ado torra et el al esta de la	Many Parkets	Contract the same	250000000000000000000000000000000000000	Charles B. Marie	sections in a structure in a	Delivery of the Year	the last contract to	2 0 1 5 7 9 2 1 4 5 4 5 4 5 5 1 4 5 5 1 4 5 5 1 4 5 5 5 1 4 5 5 5 1 4 5 5 5 1 4 5 5 5 5	A latter of Lordy	The Street of Assessment	Charles to the play were	the same of the last	edition applied.	need that		
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g Term Exemptions - Col	lumn Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00			
" if Grand Total	THE REPORT OF THE PARTY OF THE			-	N										Total Long Term Exemption		\$0,00	\$0.00			

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	被控制的	5.00	312,799.60	\$147,286.00	Section of the Section	\$11,745.26	\$142,500.96	\$11,267.38
Supervisory Staff (Department Heads & Managers)	16.00	Markey 1	2,688,417.70	\$1,931,776.00	\$1,450.00	\$222,797.81	\$400,905.84	\$131,488.05
Police Officers (Including Superior Officers)	133.00	6.00	21,980,555.70	\$14,489,769.00	\$1,296,600.00	\$3,617,259.07	\$2,355,575.28	\$221,352.35
Fire Fighters (Including Superior Officers)	Manager Street	BEFFEE STATE	0.00	La Constitución de la constitución	BOLDEN VERTILATION	Militaria da Para Amaga	te inaccio avalgation de	
All Other Union Employees not listed above	223.00	17.00	18,530,574.87	\$11,243,031.00	\$1,003,014.00	\$1,281,459.51	\$4,071,397.92	\$931,672.44
All Other Non-Union Employees not listed above	11.00	138.00	1,859,937.32	\$1,457,871.00	\$5,000.00	\$67,292.13	\$217,864.56	\$111,909.63
Totals	383.00	166.00	45,372,285.19	\$29,269,733.00	\$2,306,064.00	\$5,200,553.78	\$7,188,244.56	\$1,407,689.85

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	l	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						*
Single Coverage	77.00	\$14,304.00	\$1,101,408.00	73.00	\$12,804.00	\$934,692.00
Parent & Child	51.00	\$20,424.00	\$1,041,624.00	48.00	\$18,168.00	\$872,064.00
Employee & Spouse (or Partner)	43.00	\$30,948.00	\$1,330,764.00	49.00	\$27,660.00	\$1,355,340.00
Family	125.00	\$36,072.00	\$4,509,000.00	131.00	\$32,208.00	\$4,219,248.00
Employee Cost Sharing Contribution (enter as negative -)	Eyloppete (E)(E)		(\$1,100,756.40)			(\$829,371.36)
Subtotal	296.00		\$6,882,039.60	301.00		\$6,551,972.64
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	Section of the section		\$0.00	HEALE DISERSEE	Material States (C. 1917)	\$0.00
Parent & Child			\$0.00	New Market Control	MINISTER STATE OF THE STATE OF	\$0.00
Employee & Spouse (or Partner)	Page and the Page	1164622411	\$0.00		So we was remarkable to	\$0.00
Family	4	\$36,072.00	\$144,288.00	4	\$32,208.00	\$128,832.00
Employee Cost Sharing Contribution (enter as negative -)		States Const	(\$1,787.04)			(\$1,545.60)
Subtotal	4.00		\$142,500.96	4.00		\$127,286.40
Retirees - Health Benefits - Annual Cost						
Single Coverage	152	\$10,937.52	\$1,662,503.04	135	\$11,069.80	\$1,494,423.00
Parent & Child	3	\$22,804.00	\$68,412.00	1	\$18,168.00	\$18,168.00
Employee & Spouse (or Partner)	25	\$41,403.84	\$1,035,096.00	29	\$37,109.14	\$1,076,165.06
Family	15	\$39,704.00	\$595,560.00	14	\$34,775.93	\$486,863.02
Employee Cost Sharing Contribution (enter as negative -)			(\$64,368.00)	HER SHARES	FREE BE	(\$52,128.00)
Subtotal	195.00		\$3,297,203.04	179.00		\$3,023,491.08
GRAND TOTAL	495.00		\$10,321,743.60	484.00		\$9,702,750.12

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of									
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Employment Agreement					
Lakewood Township Local 71 Policeman's Benevolent Assn	3949.07	\$2,081,502.99	X	Ordinance	Agreement					
Lakewood Township Superior Officer's Assn	2616.53		X	- San San Francisco	main massagain met					
Local 97 International Brotherhood of Teamsters	2930.62	\$601,729.08	X	Aborton Signatur	and the second					
AFSCME Council 3790	2076.76	\$414,278.12	Х	dang tunggi yang	A STATE OF					
Local 469 International Brotherhood of Teamsters	534.06	\$140,609.07	Х	1						
Firemen's Mutual Benevolent Association Local 380	419.27	\$81,739.12	Х	The section	A reserve					
Chief of Police	157.38	\$128,911.37	A CONTRACTOR		X					
Director of Economic Development	62.63	\$33,911.17	merca distribution.	Х	Internal Control					
Chief Financial Officer	57.68	\$28,977.02	Aller de Trete t	Х	New Probabilities					
Township Manager	36.64	\$28,463.04	E acetilia e e		X					
Acting Director of Code Enforcement and Zoning	31.27	\$16,062.27	568 vines (1975 vines)	Х	and the Carlo					
Purchasing Official	39.66	\$13,119.12	Marie State Con-	Х	t grant, the					
Municpal Court Director	35.06	\$11,593.11		Х	150 set in 150 set					
Tax Collector	24.35	\$9,812.29	Acres San	Х	Established					
Director of Public Works	13.00	\$6,500.00	Thris area	Х						
Township Clerk	13.00	\$4,736.70	Section 1991	Х	(A. P. Grantini)					
Tax Assessor	6.93	\$2,510.07	Michael Inc	Х	of the land to the land					
Supervisory Employees	222.06	\$76,966.04		Х	and county store					
All Other Non-Union Employees	140.07	\$25,334.12	25 ks 6 19 15 ks 19	Х						
					residential Internacional					
				Aratinatia Jung Jangsag						
	1998 1000	· 3 * 2 * 3 * 4 * 5 * 6 6 6								
				13 1 20						
		Two streets are the state								
Totals	13366.04	\$5,217,998.82								

UFB-9 Accumulated Absence Liability

\$230,218.00 \$350,000.00

Total Funds Reserved as of end of 2016

Total Funds Appropriated in 2017

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT: PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
		41111		_				
Local School Debt	\$33,447,241.00	\$33,447,241.00	\$0.00	Utility Fund - Principal				
Regional School Debt		建筑建筑的基础	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$1,127,000.00	MINE CONTRACTOR		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$381,870.00	STORES OF THE		
0	an succession and alternal	nd Parolina Inspector	\$0.00	Bonds - Principal	\$3,620,000.00	\$3,200,000.00	\$3,240,000.00	\$22,080,000.00
0		PARAMETER STATE	\$0.00	Bonds - Interest	\$1,098,733.00	\$968,704.00	\$851,407.00	\$4,041,769.00
₁ 0			\$0.00	Loans & Other Debt - Principal			este erente de la	economic de la
0			\$0.00	Loans & Other Debt - Interest			ka ji Georgia G	
0			\$0.00					
0	Markey Person		\$0.00	Total	\$6,227,603.00	\$4,168,704.00	\$4,091,407.00	\$26,121,769.00
Municipal Purposes								
Debt Authorized	\$6,240,213.04		\$6,240,213.04	Total Principal	\$4,747,000.00	\$3,200,000.00	\$3,240,000.00	\$22,080,000.00
Notes Outstanding	\$12,930,000.00	\$131,339.00	\$12,798,661.00	Total Interest	\$1,480,603.00	\$968,704.00	\$851,407.00	\$4,041,769.00
Bonds Outstanding	\$32,140,000.00	\$625,000.00	\$31,515,000.00	% of Total Current Year Budget	7.10%			
Loans and Other Debt			\$0.00	_				
				Description		Debt Not List	ed Above	
Total (Current Year)	\$84,757,454.04	\$34,203,580.00	\$50,553,874.04	Total Guarantees - Governmental				
				Total Guarantees - Other				and resident side is
				Total Capital/Equipment Leases				
Population (2010 census)	92,843			Total Other				
Per Capita Gross Debt	\$912.91			Bond Rating	Moody's	Standard & Poors	Fitch	
	\$544.51				The second secon		1 IICII	
Per Capita Net Debt =	\$344.31			Rating	Aa3	A+	· 在是東西區標準的。	
3 Yr. Average Property Valuation		\$8,281,708,862.33		Year of Last Rating		2016	三世日記名 古志(2)	
5 fr. Average Property Valuation		\$8,281,708,802.33		Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Propert	ty Valuation =	0.61%		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Hatzolah EMS	Use of Twp Gasoline for EMS	Hatzolah provides emergency medical	6/10/2010	6/9/2010	Gratis
Version Control			services and Advanced Life Support	STATE PROPERTY	STATUS REPORT REPORT	SERVER SECTION AND ADDRESS.
distribution of the second		The second second second second second	paramedic Services	Managara Caraba Pali		160 between the transport of the
Receiving	Chaverim Volunteer Services	Use of Twp Gasoline	Chaverim provides non-medical	8/2/2012	open	not to exceed \$750
			emergency assistance on the road and at	SECTION ASSESSMENT		per month
Sales Sales Sales		PRESENTED A SUPPLY ASSESSMENT	home to Lakewood Residents			
Receiving	Lakewood Civilian Safety Watch	Use of Twp Gasoline	provides volunteer assistance to the			
alter and extens		Property and the second second second	Lakewood Twp Police Department	8/2/2012	open	no to exceed \$1,000
ALIENS AND THE			and the second s	check for which the	A seminated so	per month
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Lakewood Township Municipal Utility Authority

Lakewood Township Fire District #1

Lakewood Township Housing Authority

USER FRIENDLY BUDGET SECTION - Notes

(Press ALI-Enter to go to a new line in each cell) The impact of a Revaluation of Township Real Property took affect for calendar year 2017.		
The impact of a Revaluation of Township Real Property took affect for calendar year 2017.		
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