

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly l	Budget				
MUNICIPALITY:	1514 Lakewood Township	o - County of Ocean		•			Introduced	~
Municode:			Filename	e: 1514 fbi	2021.>	dsr	n	
		www.lakewoodnj.gov						
	Phone Number:	,0	732-364-2500					
	Mailing Address:		231 Third Street					
Email the UFB if no	t using Outlook	Municipality:	Lakewood	State:	NJ Z	ip:	08701	
Organization	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Raymond		Coles	12/31/2021	rcoles@lakewoo	odnj.gov			
	Chief Administr	ative Officer	-0					
Patrick		Donnelly		pdonnelly@lake	woodnj.go	ov		
	Chief Financial	Officer	-					
William		Rieker		wrieker@lakew	oodnj.gov	_		
	Municipal Clerk		-					
Lauren		Kirkman		lkirkman@lakev	voodnj.go	v		
	Registered Mun	icipal Accountant	-	_				
Kevin		Frenia		kfrenia@hfacpa	s.com			
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Raymond		Coles	12/31/2023	rcoles@lakewoo	odnj.gov			
Albert		Akerman	12/31/2022	aakerman@lake	woodnj.g	ov		
Menashe		Miller	12/31/2021	mmiller@lakew	oodnj.gov			
Meir		Lichtenstein	12/31/2021	mlichtenstein@	lakewood	nj.go	V	
Michael		D'elia	12/31/2023	mdelia@lakewo	odnj.gov			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u></u>		
Municipal Purpose Tax	0.691	\$71,150,104.81	30.41%	\$2,355.14	Municipal Purpose Tax	ESTIMATED	\$72,194,989.4
Municipal Library	0.051	Ψ/1,120,101.01	0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.067	\$6,861,867.00	2.93%	\$228.36	Fire Districts (total levies)	ESTIMATED	\$8,180,170.
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.044	\$107,511,840.00	45.96%	\$3,558.28	Local School District	ESTIMATED	\$110,000,000.0
Regional School District			0.00%	\$0.00	Regional School District		10 E 2 TO 10
County Purposes	0.394	\$40,514,862.55	17.32%	\$1,342.87	County Purposes	ESTIMATED	\$41,800,000.
County Library	0.043	\$4,465,179.60	1.91%	\$146.56	County Library	ESTIMATED	\$4,600,000.
County Board of Health	0.019	\$1,992,155.07	0.85%	\$64.76	County Board of Health	ESTIMATED	\$2,100,000.
County Open Space	0.014	\$1,442,612.10	0.62%	\$47.72	County Open Space	ESTIMATED	\$1,500,000.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total Taxable Valuation as of To be used to calculate the current year tax rate Current Year Average Residential Ass	sessment	\$10,453,611,500.00 \$340,831.00 Tear to Current Year C	<u>omparison</u>		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	acollected Taxes	36,782,100.8 100,756,259.8 \$168,180,170.0 \$232,154,329.0 \$8,220,830.4
	Prior Year 0.691	n - Municipal Purposes Current Year 0.691 n - Municipal Purposes	% Change (+/-) -0.06%		Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % ther reference the statutory exception used		\$240,375,159.4 96.58
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$71,150,104.81	\$72,194,989.46	1.47%		Tax Collections - ACTUAL as of Prior Yes	ar	
	\$71,100,101.01	ψ/m,12 1,2 02 110	2,70	+=,=:.,==:	Total Tax Revenue, Collections CY 2020		229,503,105.
	Comparison - Impact	on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2020		237,625,385.
· ·				\$ Change (+/-)	% of Taxes Collected, CY 2020		96.58
			-0.06%		*	=	
	\$2,355.14	\$2,353.78	-0.06%	(\$1.36)	Delinquent Taxes - December 31, 2020		\$7,955,212.0
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-3.02%	(\$561,267.00)	\$18,563,000.00	\$18,001,733.00	\$18,001,733.00		1 ESSENCE OF THE PROPERTY OF T				全国工程的	
08	Local Revenue	-19.41%	(\$503,061.00)	\$2,591,467.00	\$2,088,406.00	\$2,088,406.00		MARK HOUSE				MATERIAL PROPERTY OF	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$5,157,607.00	\$5,157,607.00	\$5,157,607.00							
08	Uniform Construction Code Fees	-14.96%	(\$413,520.00)	\$2,764,520.00	\$2,351,000.00	\$2,351,000.00				建设建筑和	THE REPORT OF THE PARTY OF THE		francisco de la constanta de l
	Special Revenue Items w/ Prior Written Consent	CHECK WAS			DIRECTION SHOW		SILE VALVE	VALUE OF STREET			FELFERM		10 120 120 1
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00		医性医生生的		国际数据数据	是特别是意思			
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	美国建筑工作。	\$0.00		CONTRACTOR OF						
10	Public and Private Revenue	-81.74%	(\$3,990,727.02)	\$4,881,992.02	\$891,265.00	\$891,265.00		建筑的数据的					A CALL OF THE REAL PROPERTY.
08	Other Special Items	-15.36%	(\$361,620.00)	\$2,353,710.00	\$1,992,090.00	\$1,992,090.00							
15	Receipts from Delinquent Taxes	-3.79%	(\$248,453.00)	\$6,548,453.00	\$6,300,000.00	\$6,300,000.00				基础基础是包含	是可以完全的。		非常是是是是
	Amount to be raised by taxation	Moderate					Straight not			CONTRACTOR OF STREET			
07	Local Tax for Municipal Purposes	-1.70%	(\$1,245,696.55)	\$73,440,686.00	\$72,194,989.45	\$72,194,989.45		Chief Edwin		19712500	建设 400米全省政治		在其四层的影響
07	Minimum Library Tax	#DIV/0!	\$0.00	建设是学生工作的产品	\$0.00				Water 1975	8月4日日日1日日	从此类的是		
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00					Tallet A STREET			
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	Report Personal Property	\$0.00	为我们只要把老师的	新疆东州东部 市东部			光色导致现象的影响	发展的特别的		
07	Addition to Local District School Tax	#DIV/0!	\$0.00	Charles State	\$0.00	湖南							
08	Deficit General Budget	#DIV/0!	\$0.00	TOTAL SET STATES	\$0.00	第10日,日本中					THE RESERVE		
	Total	-6.30%	(\$7,324,344.57)	\$116,301,435.02	\$108,977,090.45	\$108,977,090.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	FRIENDLY BUDGET SEC	Budgeted	Positions			Total Modified	Total	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
FC0A		Full-Time	Part-Time		\$ Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offisets	Бийдег	Trust Fund	Cunty	Cunty	Cunty	Unity	Cunty
20	General Government	36.00	5.00	-31.06%	(\$3,443,571.00)	\$11,087,460.00	\$7,643,889.00	\$6,762,086.00	\$881,803.00		中华州各省东北美国		PREDICT PURE	维拉斯萨阿	产生工作的	
21	Land-Use Administration	ARREST SECTION	ALCOHOL:	14.08%	\$16,650.00	\$118,250.00	\$134,900.00	\$134,900.00	全国 经有自由的证据		计划编码的通讯	建设在发生的现在	以为企业的		拉是抗生物性主要	多 二代化。11年2月
22	Uniform Construction Code	28.00	2.00	-8.85%	(\$213,321.00)	\$2,409,813.00	\$2,196,492.00	\$2,196,492.00			建建工程建筑排		STATE OF STREET			A DESIGNATION OF THE PARTY OF T
23	Insurance	31/21/2019	District of	0.00%	(\$781.00)	\$16,204,789.00	\$16,204,008.00	\$16,204,008.00	AND DESCRIPTION OF THE PERSON OF			THE RESIDENCE OF THE	对外的性质性的		4. 表 经 的 电	Maria Sales
25	Public Safety	201.00	43.00	1.67%	\$425,778.51	\$25,520,906.37	\$25,946,684.88	\$25,937,223.00	\$9,461.88		A Market Market	建作地域系统	新聞問題是所 認			更強制等的影響
26	Public Works	122.00	2.00	-3.31%	(\$456,586.15)	\$13,775,190.15	\$13,318,604.00	\$13,318,604.00	新型基金的原理				超越地域企业		が対象を表現を使	在在美国共享政务
27	Health and Human Services	3.00	ER WHITE	-2.97%	(\$29,791.00)	\$1,004,159.00	\$974,368.00	\$974,368.00			AND DESCRIPTION	President Con-	加度性的性性的	HE WAS TO SHARE	在建筑的外的 等	
28	Parks and Recreation	16.00	5.00	-13.39%	(\$193,805.00)	\$1,447,224.00	\$1,253,419.00	\$1,253,419.00			1 表演更多的知识	House the same		ACCUMENTATION OF		
29	Education (including Library)	機能發展性能	A-15/12/15	0.00%	\$0.00	\$2,667,794.00	\$2,667,794.00	\$2,667,794.00					沙尼州及	THE RESERVE OF THE PARTY OF THE	November 1	
30	Unclassified	8.00	WALKS OF	-40.52%	(\$749,967.00)	\$1,850,967.00	\$1,101,000.00	\$1,071,000.00	\$30,000.00		AND RESERVED IN	THE RESERVE OF		建设的	petersent tender	AT A STATE OF THE
31	Utilities and Bulk Purchases	600 NOVEMBE	METHOD IN	0.49%	\$20,000.00	\$4,055,000.00	\$4,075,000.00	\$4,075,000.00	CHARLES NO. 2		CONTRACTOR OF STREET					A CHARLES
32	Landfill / Solid Waste Disposal	165000000000000000000000000000000000000		1.09%	\$44,533.00	\$4,095,431.00	\$4,139,964.00	\$4,139,964.00	Address And Bridge	SERVICE THE				- GALE STATES AND	A PLEASURE IN	The state of the s
35	Contingency	TO HARDEN IN	MARKE SEE	-8.33%	(\$1,000.00)	\$12,000.00	\$11,000.00	\$11,000.00	发热的压力。					经产品的企业	新作用来以供给证据	
36	Statutory Expenditures	Aberrana	DATE BY SERVE	11.59%	\$949,820.00	\$8,195,704.00	\$9,145,524.00	\$9,145,524.00		Valence States			THE PARTY OF	A CONTRACTOR		
37	Judgements	32200 ATAS	100	#DIV/0!	\$0.00	5/2001/27/2010	\$0.00		THE PERSON NAMED IN		CHARLEST THE STR			TO STATE OF STREET		
42	Shared Services	1000000		#DIV/0!	\$0.00	Colored a State	\$0.00	HAMPINE SEESTING	BNA STREET		ACCESSION AND ADDRESS.	SAME PARTIES		经上的证券和合金	是多数的产品情	
43	Court and Public Defender	9.00		3.51%	\$25,881.00	\$738,175.00	\$764,056.00	\$764,056.00			· 数据表示的表示图象			AND THE SECOND	THE STATE OF THE	
44	Capital	Simologi	1995	-4.36%	(\$224,666.00)	\$5,158,500.00	\$4,933,834.00	\$4,933,834.00			型	REAL PROPERTY.			licente de la constante de la	
45	Debt	0500000	3/0/1953	-5.62%	(\$371,578.00)	\$6,617,301.00	\$6,245,723.00	\$6,245,723.00			THE PERSON	ACCUPATION OF THE PARTY OF THE	ALCOHOLD HOSE	ACRES SEEDING	制用的专业的	
46	Deferred Charges	S. M. S. U	CESS FOR	#DIV/0!	\$0.00		\$0.00	STREET, STATE OF STATE	经 联系统 经 ()		发展和5000000000000000000000000000000000000					
48	Debt - Type 1 School District	Mary 12, 27	展出故障	#DIV/0!	\$0.00		\$0.00	是2000年1月1日前次	建筑的		AND THE REAL PROPERTY.	Zak stragen kill	是《是·左》24里形		生态和主义	
50	Reserve for Uncollected Taxes	West and the second		11.12%	\$822,892.15	\$7,397,938.31	\$8,220,830.46	\$8,220,830.46			SERVICE NEW TWO		可解的是可以的器	AND DESCRIPTION OF THE PARTY OF	AVAILABLE DE LES	SERVICE STATE
55	Surplus General Budget	(ARTHUR DA)	NO LONG	#DIV/0!	\$0.00	MATERIAL PROPERTY.	\$0.00		THE STATE OF THE PARTY.		(A) (基本) (基本) (基本)	BETTER VEHICLES	可能有效性。			AT THE SECOND OF
	Total	423.00	57.00	-3.01%	(\$3 379 511 49)	\$112,356,601.83	\$108,977,090.34	\$108,055,825,46	\$921,264.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		DODGET III	
Revenues at Righ Non-recurring appropriation reducions reducions Approprias.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. None	Amount	Comment/Explanation
	None		
发生的 医乳腺素 医胆甾素 医		AND VISION OF STREET	是在2000年代的1900年的1900年代的1900年代的1900年代的1900年代的1900年代的1900年代的1900年代的1900年代的1900年代的1900年代的1900年代的1900年代的1900年代的1900年

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Prop	erties (October 1, 2020 Valu	ie)	Property Tax Asses	sments - Exempt Prop	coperties (October 1, 2020 Value)		
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	2,648	\$483,841,700.00	4.63%	15A Public Schools	11	\$102,782,600.00	4.53%	
2 Residential	22,627	\$7,711,983,100.00	73.73%	15B Other Schools	249	\$935,235,818.00	41.26%	
3A/3B Farm	22	\$2,482,300.00	0.02%	15C Public Property	906	\$575,198,700.00	25.38%	
4A Commercial	602	\$1,083,423,200.00	10.36%	15D Church and Charities	300	\$407,131,253.00	17.96%	
4B Industrial	169	\$750,948,000.00	7.18%	15E Cemeteries & Graveyards	7	\$10,987,800.00	0.48%	
4C Apartments	97	\$427,349,500.00	4.09%	15F Other Exempt	630	\$235,126,100.00	10.37%	
5A/5B Railroad	0	\$0.00	0.00%					
6A/6B Business Personal Property	0	\$0.00	0.00%	- 11				
Total	26,165	\$10,460,027,800.00	100.00%	Total	2,103	\$2,266,462,271.00	100.00%	
Average Ratio (%), Assessed to Tr	rue Value	85.87%						
Equalized Valuation, Taxable Prop	perties	\$12,181,236,520.32		Percentage of Exempt vs.				
	_			Non-Exempt Properties	21.67%			
Total # of property tax appeal	ls filed in 2020	County Tax Board	680.00					
		State Tax Court	99.00) es	
Number of 2020 County Tax Boar	d decisions appealed to Ta	x Court	4.00					
Number of pending property tax ap			433.00					
Amount paid out by municipality f	or tax appeals in 2020		\$1,552,186.88					

	Prior Budget Year's Payn	nents in Lieu of Tax (I	PILOT) - 5 Year Exemption	ıs/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption	20	\$754,699.33	\$85,333,600.00	\$1,938,779.39
I	Dwelling Exemption				
J	Dwelling Abatement		CASE OF THE STATE OF THE STATE OF		
K	New Dwelling/Conversion Exemption			美国的基础的基础	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption			for the control of	
0	Multiple Dwelling Abatement		第一个第三人称形式		
2	Total 5 Yr Exemptions/Abatements	20	754,699.33	85,333,600.00	1,938,779.39

USER FRIENDLY BUDGET SECTION

Part Address C. Comm Andress C. Comm Andress SA (83.44) S (53.515,600.00 S (33.89.44) S (30.74.49) S (30.74.49										Long Term T	ax Exemptions									
Paper Pape	Γax (PILOT) - Long Te	ar's Payments in Lieu	vments in Lieu	of Tax (PILOT) - Long Tern	m Tax Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILO)	T) - Long Term Ta	x Exemptions	Prior Budget Y	ear's Payments in Lie	eu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budge	et Year's Payments in Li	eu of Tax (PILOT) - Long Term Tax E	xemptions
Bet Bolly S. L. Comm Indiat S74,083.4 S10,155,000 S11,590.00 S11,590.65	OT Billing Assesse	(use drop-down	e drop-down	PII OT Billing Assessed	In Full		(use drop-down		Assessed Value	In Full		(use drop-down	PILOT Billing	Assessed Value	In Full		(use drop-down	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Ra
Confinite Research (Comm. Patholic, S 198,662,33 S 198,662,30 S 198,66						WAYER BEAUTIFUL OR STREET	. Service or transaction.	G S OF THE OWNER.	of the second	attenancement	Althorace Manager Burger	a distribution	SEATHER MES	STATE STATE	WHO IN THE SERVE OF	建制剂医院外 识别	AND STREET, ST	HEROTER STREET	this to a series a sale	A DESCRIPTION OF THE PERSON OF
Countries Fair Park Countries Countr						THE REPORT OF THE PARTY OF THE	de 12 Minute la Trap	TEXTURE SE		CONTRACTOR OF THE PARTY OF THE	SHOULD NEED WAS	经 为别可靠 3.000	THE WASHINGTON	THE PROPERTY.		40年には19年に対しては	ALL CAMPUAGES INCOMES	MAX STATEMENT	DVS19 TORY	
Signature Sign						建新加州的第三人称单数	2010/07/2018	6240633888	A Marines with the	SHEW WILLIAM	AND MARKSTON	Market Street	一种大大的基础	35251645(5)	STREET, STREET	的是我们于一个	S UND SAFERING S	经验证证证明	TO STUTE THE STORY	design and the same
Avenuer of the States						AND RESTREET OF STREET	Septiminations:	Helicia de la trada	(US CHARLESTON	ARTER CHARLESTON	West synaphysical con-	HE SYNTHETIS PROPERTY.	- i statisticht	ASSESSMENT OF SMALL HIS	SECURITY (ALTHOUGH	AAAAA CUATA AAAA	SECTION OF THE PERSONS AND ADDRESS OF THE PERSON OF THE PE	-te-azemila mi	- ES ANTEST SERVICES	A STATE OF THE STA
						SERVICE PRINCIPLES	国际国际国际	Service Control		Making orders and	NEWSTERN STREET		THE HOLLS LINE	A 20 INSELECTION	共同的自己的基础	Jennife delene	AND THE PARTY OF T	Name of the least	MARKET TO SEE TO	
								HEREN STATES	CONTRACTOR											
	ANTONE TRUETS							EUROS GARAGO												
					6 MM - 10 7 MM - 12 MM			50000	unervitain te		Seattle for the seattle	e spinistere	UH VALLE (EX)	talk large state			A ANNESACIALIS	Miles (Sec.)	Selection and the	
	医抗草状菌 电光波	MANUSCRIPTOR OF		Market Control	发热器 "特别"的"影响"的	STANDARD OF STANDARD	SHIP COLUMN	-9537-607-60	· 多国路路等所屬	THE PERSON NAMED IN COLUMN	A STATE OF S			AND RESPONDED						
	PARTITION OF THE	B DENGERGE S	Marine S	ASSESSMENT OF THE PARTY OF THE			Maria Carlos	PROPERTY.			marchine age of the				Entrance Market					
al Long Term Exemptions - Column Total 512,402.33 52,835,000.00 1,200,411.19 Total Long Term Exemptions - Column Total \$0.00 \$	512.402.33 52.83	Column Total	n Total	512.402.33 52.835.0	000.00 1,200.411.19	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.
ark "X" if Grand Total Total Long Term Exemptions - GRAND TOTAL S12,402.33		-07000000000000000000000000000000000000	Control Control													Total Long Term Exemp	tions - GRAND TOTAL	\$512,402,33	\$52,835,000.00	\$1,200,411.1

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	448,825.77	\$242,352.00	\$13,200.00	\$29,776.00	\$143,948.04	\$19,549.73
Supervisory Staff (Department Heads & Managers)	19.00		3,322,484.03	\$2,281,332.42	\$24,000.00	\$344,709.00	\$503,922.61	\$168,520.00
Police Officers (Including Superior Officers)	160.00	11.00	29,833,759.39	\$18,639,350.81	\$1,232,900.00	\$6,033,557.00	\$3,644,132.58	\$283,819.00
Fire Fighters (Including Superior Officers)	10000000000000000000000000000000000000		0.00					
All Other Union Employees not listed above	233.00	31.00	25,471,262.73	\$14,801,891.31	\$1,296,131.00	\$2,236,565.77	\$5,905,175.95	\$1,231,498.70
All Other Non-Union Employees not listed above	11.00	10.00	1,909,564.06	\$1,253,572.46	\$1,800.00	\$184,414.79	\$373,740.82	\$96,035.99
Totals	423.00	57.00	60,985,895.98	\$37,218,499.00	\$2,568,031.00	\$8,829,022.56	\$10,570,920.00	\$1,799,423.42

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 10	Prior Year # of	Prior Year Annual	m . In . W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	ENERS AND SER					
Single Coverage	114.00	\$15,072.00	\$1,718,208.00	102.00	\$15,252.00	\$1,555,704.00
Parent & Child	45.00	\$21,612.00	\$972,540.00	47.00	\$21,864.00	\$1,027,608.00
Employee & Spouse (or Partner)	56.00	\$32,676.00	\$1,829,856.00	52.00	\$33,048.00	\$1,718,496.00
Family	163.00	\$38,076.00	\$6,206,388.00	165.00	\$38,520.00	\$6,355,800.00
Employee Cost Sharing Contribution (enter as negative -)		C.	(\$300,020.04)			(\$558,034.68)
Subtotal	378.00		\$10,426,971.96	366.00		\$10,099,573.32
Elected Officials - Health Benefits - Annual Cost						40亿人
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$32,676.00	\$32,676.00	1	\$33,048.00	\$33,048.00
Family	3	\$38,076.00	\$114,228.00	3	\$38,520.00	\$115,560.00
Employee Cost Sharing Contribution (enter as negative -)			(\$2,955.96)			(\$2,898.36)
Subtotal	4.00		\$143,948.04	4.00		\$145,709.64
Retirees - Health Benefits - Annual Cost						
Single Coverage	159	\$8,551.32	\$1,359,659.88	159	\$10,943.16	\$1,739,962.44
Parent & Child	3	\$20,072.00	\$60,216.00	3	\$20,420.00	\$61,260.00
Employee & Spouse (or Partner)	18	\$38,637.96	\$695,483.28	26	\$39,756.92	\$1,033,679.92
Family	18	\$39,705.33	\$714,695.94	17	\$40,557.00	\$689,469.00
Employee Cost Sharing Contribution (enter as negative -)			(\$82,920.00)			(\$64,704.00)
Subtotal	198.00		\$2,747,135.10	205.00		\$3,459,667.36
GRAND TOTAL	580.00		\$13,318,055.10	575.00		\$13,704,950.32

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable iter						
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
Lakewood Township Local 71 Policeman's Benevolent Assn	4583.59		X	Granianoc	rigicomoni		
Lakewood Township Superior Officer's Association	3366.70	\$2,116,575.86	X				
Local 97 International Brotherhood of Teamsters	3431.73	\$685,189.96	X				
AFSCME Council 3790	2507.78	\$505,100.30	X				
Local 469 International Brotherhood of Teamsters	641.57	\$176,145.92	X				
Firemen's Mutual Benevolent Association Local 380	471.37	\$111,345.61	X	421 A 2 15 B			
Chief of Police	177.69	\$156,803.46			Х		
200 A 500 (200 To) (100 B 3 (200 B 3 (61.32	\$45,985.68		Х	AND WALLSON		
Township Manager Personnel Director	80.32	\$39,514.93		X			
Chief Financial Officer	53.63	\$31,556.43		X			
Director of Public Works	52.31	\$28,730.00		X			
The first of the control of the cont	49.89	\$28,537.93		X			
Acting Director of Code Enforcement and Zoning	45.15	\$26,774.69		X			
Director of Economic Development	49.34	\$20,268.07		X			
Municipal Court Director	49.34	\$20,268.07		X			
Purchasing Official	29.54	\$17,530.07 \$13,891.54	是他的影響。	X			
Tax Collector		-12-1		X			
Township Clerk	27.00	\$10,177.65		X			
Tax Assessor	21.59	\$8,705.67					
Supervisory Employees	646.93	\$239,309.29		X			
Other Non-union Employees	175.79	\$42,600.86		X			
Totals	16519.27	\$7,007,664.02					
Total Funds Reserved Total Funds App	ropriated in 2021						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$27,925,000.00	\$27,925,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest	#1 2 00 000 00			
				Bond Anticipation Notes - Principal	\$1,200,000.00			
Utility Fund Debt	economic del proposition de la company de la		#0.00	Bond Anticipation Notes - Interest	\$314,485.00	The state of the s	#2 575 000 00	#10.550.000.00
Arts and Culture			\$0.00		\$3,665,000.00	A SALL SERVICE AND A SALL SERVIC	\$3,575,000.00	\$18,570,000.00
0			\$0.00	The second secon	\$1,066,238.00	\$955,043.76	\$815,006.26	\$2,385,481.00
0			\$0.00					
0			\$0.00 \$0.00	<u> </u>		Paragraphic Company		
0				Total	\$6,245,723.00	\$4,535,043.76	\$4,390,006.26	\$20,955,481.00
Municipal Purposes	A TASK HAND COLD AND PROPERTY OF THE PARTY O	CHENNES ATTENDED FOR THE WAY SHEET					. , , , , , , , , , , , , , , , , , , ,	
Debt Authorized	\$24,534,438.00		\$24,534,438.00	Total Principal	\$4,865,000.00	\$3,580,000.00	\$3,575,000.00	\$18,570,000.00
Notes Outstanding	\$18,825,000.00		\$18,825,000.00	Total Interest	\$1,380,723.00	\$955,043.76	\$815,006.26	\$2,385,481.00
Bonds Outstanding	\$29,380,000.00	\$50,000.00	\$29,330,000.00	% of Total Current Year Budget	5.73%			
Loans and Other Debt			\$0.00	_				
		•		Description		Debt Not List	ed Above	
Total (Current Year)	\$100,664,438.00	\$27,975,000.00	\$72,689,438.00	Total Guarantees - Governmental				
	.			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	92,843			Total Other				
•				_				
Per Capita Gross Debt	\$1,084.24			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$782.93			Rating	Aa3	A+		
				Year of Last Rating		2017		
3 Yr. Average Property Valuation		\$11,484,831,355.67						
				Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Proper	rty Valuation	0.63%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Hatzolah EMS	Use of Twp Gasoline for EMS	Hatzolah provides emergency medical	6/10/2010	6/10/2020	Gratis
			services and Advanced Life Support			
			paramedic Services			
Providing	Chaverim Volunteer Services	Use of Twp Gasoline	Chaverim provides non-medical	8/2/2012	open	not to exceed \$750
			emergency assistance on the road and at			per month
			home to Lakewood Residents			
Providing	Lakewood Civilian Safety Watch	Use of Twp Gasoline	provides volunteer assistance to the		4 = 1199 + 409 + 1	
			Lakewood Twp Police Department	8/2/2012	open	not to exceed \$1,000
				建物的大型等级		per month
				指数包含线路		
The State of the S						
No State						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						LOCAL CONTRACTOR A D
				福度基金的		
					被放射性的	
				多种新维护制度	TOTAL	和思想是是我们的现在分词。 第15章

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Lakewood Township Fire District #1 Lakewood Township Housing Authority
Lakewood Township Housing Authority

USER FRIENDLY BUDGET SECTION - Notes