



State of New Jersey
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 1514 Lakewood Township - County of Ocean

Introduced

Municode: 1514Filename: 1514_fbi_2025.xlsm

Website: www.lakewoodnj.gov

Phone Number: 732-364-2500

Mailing Address: 231 Third Street

Municipality: LakewoodState: NJZip: 08701

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Raymond		Coles	12/31/2026	rcoles@lakewoodnj.gov

Chief Administrative Officer

Patrick		Donnelly		pdonnelly@lakewoodnj.gov
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Chief Financial Officer

Cert. Number

Peter		O'Reilly	N-1656	cfo @lakewoodnj gov
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Municipal Clerk

Lauren		Kirkman	C-1462	twpclerk@lakewoodnj.gov
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Registered Municipal Accountant

Kevin		Frenia	CR435	kfrenia@hfacpas.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Raymond		Coles	12/31/2026	rcoles@lakewoodnj.gov
Albert		Akerman	12/31/2025	aakerman@lakewoodnj.gov
Menashe		Miller	12/31/2027	mmiller@lakewoodnj.gov
Meir		Lichtenstein	12/31/2027	mlichtenstein@lakewoodnj.gov
Deborah		Fuentes	12/31/2026	dfuentes@lakewoodnj.gov

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget
08	Surplus	7.10%	\$1,133,906.00	\$15,961,000.00	\$17,094,906.00	\$17,094,906.00
08	Local Revenue	-0.33%	(\$22,082.72)	\$6,675,323.72	\$6,653,241.00	\$6,653,241.00
09	State Aid (without offsetting appropriation)	6.74%	\$823,300.98	\$12,219,108.18	\$13,042,409.16	\$13,042,409.16
08	Uniform Construction Code Fees	0.00%	\$0.00	\$3,376,539.00	\$3,376,539.00	\$3,376,539.00
	<i>Special Revenue Items w/ Prior Written Consent</i>					
11	Shared Services Agreements		\$0.00	\$0.00	\$0.00	\$0.00
08	Additional Revenue Offset by Appropriations		\$0.00	\$0.00	\$0.00	\$0.00
10	Public and Private Revenue	-33.63%	(\$6,269,096.23)	\$18,641,536.98	\$12,372,440.75	\$12,372,440.75
08	Other Special Items	-62.92%	(\$6,220,517.33)	\$9,886,141.33	\$3,665,624.00	\$3,665,624.00
15	Receipts from Delinquent Taxes	4.11%	\$235,945.33	\$5,741,651.00	\$5,977,596.33	\$5,977,596.33
	<i>Amount to be raised by taxation</i>					
07	Local Tax for Municipal Purposes	1.14%	\$1,096,590.27	\$96,135,486.00	\$97,232,076.27	\$97,232,076.27
07	Minimum Library Tax		\$0.00	\$0.00	\$0.00	\$0.00
54	Open Space Levy Tax		\$0.00	\$0.00	\$0.00	\$0.00
56	Arts and Cultural Levy Tax		\$0.00	\$0.00	\$0.00	\$0.00
07	Addition to Local District School Tax		\$0.00	\$0.00	\$0.00	\$0.00
08	Deficit General Budget		\$0.00	\$0.00	\$0.00	\$0.00
	Total	-5.47%	(\$9,221,953.70)	\$168,636,786.21	\$159,414,832.51	\$159,414,832.51

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets
		Full-Time	Part-Time						
20	General Government	100.00	21.00	59.53%	\$5,948,254.93	\$9,991,735.00	\$15,939,989.93	\$12,910,158.06	\$3,029,831.87
21	Land-Use Administration			13.94%	\$17,350.00	\$124,450.00	\$141,800.00	\$141,800.00	\$0.00
22	Uniform Construction Code	21.00	6.00	3.59%	\$109,500.00	\$3,054,300.00	\$3,163,800.00	\$3,163,800.00	\$0.00
23	Insurance			9.97%	\$2,082,609.38	\$20,893,339.62	\$22,975,949.00	\$22,975,949.00	\$0.00
25	Public Safety	214.00	20.00	14.79%	\$5,132,512.59	\$34,710,330.00	\$39,842,842.59	\$38,655,250.00	\$1,187,592.59
26	Public Works	171.00	10.00	31.28%	\$4,884,170.90	\$15,612,200.38	\$20,496,371.28	\$16,626,000.00	\$3,870,371.28
27	Health and Human Services			434.44%	\$4,147,790.03	\$954,750.00	\$5,102,540.03	\$1,149,250.00	\$3,953,290.03
28	Parks and Recreation			7.47%	\$121,950.00	\$1,632,050.00	\$1,754,000.00	\$1,754,000.00	\$0.00
29	Education (including Library)			0.00%	\$0.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$0.00
30	Unclassified			17.62%	\$294,532.41	\$1,671,466.59	\$1,965,999.00	\$1,965,999.00	\$0.00
31	Utilities and Bulk Purchases			-15.31%	(\$896,400.00)	\$5,854,127.00	\$4,957,727.00	\$4,957,727.00	\$0.00
32	Landfill / Solid Waste Disposal			6.31%	\$378,355.74	\$6,000,000.00	\$6,378,355.74	\$6,000,561.66	\$377,794.08
35	Contingency				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Statutory Expenditures			7.09%	\$855,549.70	\$12,067,509.00	\$12,923,058.70	\$12,923,058.70	\$0.00
37	Judgements			0.00%	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00
42	Shared Services				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Court and Public Defender	9.00	1.00	17.12%	\$147,364.77	\$860,950.00	\$1,008,314.77	\$994,800.00	\$13,514.77
44	Capital			-77.24%	(\$5,090,327.00)	\$6,590,327.00	\$1,500,000.00	\$1,500,000.00	\$0.00
45	Debt			6.66%	\$481,559.00	\$7,231,144.00	\$7,712,703.00	\$7,712,703.00	\$0.00
46	Deferred Charges				\$1,365,142.00	\$0.00	\$1,365,142.00	\$1,365,142.00	\$0.00
48	Debt - Type 1 School District				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Reserve for Uncollected Taxes			-24.84%	(\$2,044,853.02)	\$8,231,091.49	\$6,186,238.47	\$6,186,238.47	\$0.00
55	Surplus General Budget				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		515.00	58.00	12.68%	\$17,935,061.43	\$141,479,771.08	\$159,414,832.51	\$146,982,437.89	\$12,432,394.62

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)				Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	2,487	\$437,033,900.00	3.79%	15A Public Schools	11	\$104,820,400.00	3.84%
2 Residential	23,666	\$8,635,635,600.00	74.88%	15B Other Schools	290	\$1,224,978,400.00	44.85%
3A/3B Farm	21	\$2,483,300.00	0.02%	15C Public Property	765	\$563,610,200.00	20.64%
4A Commercial	629	\$1,221,318,600.00	10.59%	15D Church and Charities	346	\$476,554,400.00	17.45%
4B Industrial	171	\$767,925,700.00	6.66%	15E Cemeteries & Graveyards	8	\$12,004,800.00	0.44%
4C Apartments	99	\$467,573,800.00	4.05%	15F Other Exempt	785	\$349,201,400.00	12.79%
5A/5B Railroad	8	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	27,081	\$11,531,970,900.00	100.00%	Total	2,205	\$2,731,169,600.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs.			
Equalized Valuation, Taxable Properties				Non-Exempt Properties			
Total # of property tax appeals filed in 2024				23.68%			
County Tax Board							
State Tax Court							
Number of 2024 County Tax Board decisions appealed to Tax Court							
Number of pending property tax appeals in State Tax Court							
Amount paid out by municipality for tax appeals in 2024							

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption	13	\$1,125,193.10	\$155,794,300.00	\$3,960,291.11
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	13	1,125,193.10	155,794,300.00	3,960,291.11

USER FRIENDLY BUDGET SECTION						
Long Term Tax Exemptions						
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Avenue of the States Urban Renewal 1776 Avenue of the States Block 961, Lot 2.03	Commercial	9/16/2019	9/16/2049	\$183,187.20	\$9,189,600.00	\$233,599.63
CBRC Holdings Urban Renewal, LLC 700 Cedarbridge Avenue Block 961.02 Lot 1.04	Commercial	11/23/2022	11/23/2052	\$87,820.08	\$5,660,200.00	\$143,882.28
Avenue of the States R Urban Renewal 1797 Avenue of the States Block 961.02, Lot 1.05	Commercial	12/31/2020	12/31/2050	\$84,530.39	\$6,022,400.00	\$153,089.41
Cedarbridge Office Urban Renewal 300 Boulevard of Americas Block 961.01 , Lot 4	Commercial	11/19/2018	11/19/2048	\$100,851.96	\$9,281,100.00	\$235,925.56
Cedarbridge Equity Urban Renewal 211 Boulevard of America Block 961, Lot 2.05	Commercial	2/7/2019	2/7/2049	\$202,514.47	\$12,192,500.00	\$309,933.35
Erez Holdings 100 Boulevard of Americas Block 961.01, Lot 2.06	Commercial	7/31/2017	7/31/2047	\$158,313.03	\$10,515,600.00	\$267,306.55
Ocean Care Realty Urban Renewal 200 Boulevard of Americas Block 961.01, Lot 2.05	Commercial	10/26/2018	10/26/2048	\$131,808.20	\$11,656,200.00	\$296,300.60
Cornerstone Equities Urban Renewal, 1500 Avenue of the States Block 961, Lot 2.09	Commercial	8/17/2021	12/31/2051	\$166,147.04	\$14,808,100.00	\$376,421.90
Tower 2 Equity Urban Renewal, LLC 311 Boulevard of Americas Block 961 Lot 2.11	Commercial	7/30/2021	7/30/2051	\$226,407.14	\$14,889,100.00	\$378,480.92
Pine Holdings Urban Renewal, 400 Boulevard of the Americas Block 961.01, Lot 5	Commercial	6/3/2021	6/3/2051	\$186,083.15	\$15,730,500.00	\$399,869.31
Ave of the States Urban Renewal Off, 1777 Avenue of the States Block 961.02, Lot 1.06	Commercial	7/30/2021	7/30/2051	\$196,747.88	\$13,710,800.00	\$348,528.54
Tower 3 Equity Urban Renewal, LLC Lakewood Pines Map 1 Block 961 Lot 2.10	Commercial	1/1/2024	1/1/2054	\$247,250.08	\$2,000,000.00	\$50,840.00
AOTS II Urban Renewal, LLC 1700 Avenue of the States Block 961 Lot 2.14	Commercial	11/12/2024	11/12/2054		\$1,400,000.00	\$35,588.00
Tower Five Equity Lakewood Pines Map 1 Block 961 Lot 2.13	Other				\$3,796,000.00	\$96,494.32
500 Blvd Urban Renewal LLC 500 Boulevard of Americas Block 961.03 Lot 6.02	Other				\$3,412,000.00	\$86,733.04
HMR3 Urban Renewal LLC Boulevard of Americas Block 961.01 Lot 3	Other				\$1,220,000.00	
Eleanor Levovitz Senior Apartments 500 Clifton Avenue Block 94 Lot 2	Affordable Housing	5/1/1980	12/31/2057	\$97,406.00	\$12,166,000.00	\$309,259.72
Total Long Term Exemptions - Column Total				2,069,066.62	147,650,100.00	3,722,253.14
Mark "X" if Grand Total	X					

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	533,257.66	\$375,000.00	\$0.00	\$0.00	\$133,150.93	\$25,106.73
Supervisory Staff (Department Heads & Managers)	35.00		5,819,210.60	\$3,772,708.33	\$18,958.33	\$435,383.95	\$1,339,572.32	\$252,587.67
Police Officers (Including Superior Officers)	184.00	5.00	52,457,422.71	\$28,965,000.00	\$3,600,000.00	\$7,668,601.00	\$10,284,577.75	\$1,939,243.95
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	259.00	0.00	26,153,033.25	\$16,788,094.49	\$342,614.17	\$1,937,405.76	\$5,960,934.34	\$1,123,984.49
All Other Non-Union Employees not listed above	37.00	48.00	9,349,729.48	\$6,080,124.67	\$2,000.00	\$701,667.99	\$2,158,864.66	\$407,072.16
Totals	515.00	58.00	94,312,653.70	\$55,980,927.49	\$3,963,572.51	\$10,743,058.70	\$19,877,100.00	\$3,747,995.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	141.00	\$16,586.64	\$2,338,716.24	114.00	\$21,012.53	\$2,395,428.69
Parent & Child	51.00	\$26,835.29	\$1,368,599.79	41.00	\$27,820.56	\$1,140,642.77
Employee & Spouse (or Partner)	79.00	\$35,262.23	\$2,785,716.17	69.00	\$38,734.71	\$2,672,695.03
Family	187.00	\$47,377.03	\$8,859,504.61	173.00	\$45,261.79	\$7,830,290.51
Employee Cost Sharing Contribution (enter as negative -)			(\$1,052,087.03)			(\$537,097.72)
Subtotal	458.00		\$14,300,449.78	397.00		\$13,501,959.28
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$40,716.00	\$81,432.00	2	\$37,405.79	\$74,811.58
Family	3	\$47,472.00	\$142,416.00	3	\$43,626.53	\$130,879.60
Employee Cost Sharing Contribution (enter as negative -)			(\$4,975.56)			(\$3,740.76)
Subtotal	5.00		\$218,872.44	5.00		\$201,950.42
Retirees - Health Benefits - Annual Cost						
Single Coverage	166	\$9,616.28	\$1,596,302.48	204	\$8,864.75	\$1,808,409.82
Parent & Child	0	\$0.00	\$0.00	5	\$28,699.46	\$143,497.28
Employee & Spouse (or Partner)	41	\$18,430.30	\$755,642.30	43	\$20,414.20	\$877,810.51
Family	0	\$0.00	\$0.00	19	\$44,912.70	\$853,341.24
Employee Cost Sharing Contribution (enter as negative -)			(\$111,804.00)			(\$107,968.08)
Subtotal	207.00		\$2,240,140.78	271.00		\$3,575,090.77
GRAND TOTAL	670.00		\$16,759,463.00	673.00		\$17,279,000.47

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Lakewood Twp Local 71 Policeman's Benevolent Assn	3,748.00	\$731,263.86	2,951.00	\$1,716,463.23							X		
Lakewood Township Superior Officer's Association	4,231.00	\$865,715.83	2,131.00	\$1,715,226.28							X		
Local 97 International Brotherhood of Teamsters	4,001.00	\$467,530.07	949.00	\$210,372.68							X		
AFSCME Council 3790	1,810.00	\$170,024.15	625.00	\$149,224.93							X		
Local 469 International Brotherhood of Teamsters	537.00	\$73,739.80	106.00	\$36,532.10							X		
Firemen's Mutual Benevolent Association Local 380	716.00	\$86,774.57	412.00	\$114,249.58							X		
Chief of Police	302.00	\$145,433.92	53.00	\$50,983.60									X
Township Manager	32.00	\$14,461.44	42.00	\$37,573.92								X	
Personnel Director	38.00	\$16,092.93	64.00	\$53,932.24								X	
Director of Public Works	167.00	\$50,362.92	37.00	\$22,081.04								X	
Director of Economic Development	184.00	\$58,190.30	54.00	\$34,031.79								X	
Purchasing Agent	2.00	\$448.88		\$79.93								X	
Tax Collector	31.00	\$7,867.20	18.00	\$9,011.52								X	
Township Clerk	19.00	\$4,565.85	7.00	\$3,396.24								X	
Tax Assessor	19.00	\$2,069.29	14.00	\$3,080.69								X	
Other Non-Union Employees	1,330.00	\$265,604.89	316.00	\$106,145.13								X	
TOTALS (THIS PAGE ONLY)	17,167.00	\$2,960,145.90	7,779.00	\$4,262,384.90	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year	2026	2027	All Additional Future						
Gross Debt		Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets						
Local School Debt	\$23,160,000.00	\$23,160,000.00	\$0.00	Utility Fund - Principal									
Regional School Debt			\$0.00	Utility Fund - Interest									
				Bond Anticipation Notes - Principal	\$12,000,000.00								
Utility Fund Debt				Bond Anticipation Notes - Interest	\$1,099,040.00								
			\$0.00	Bonds - Principal	\$4,955,000.00	\$4,955,000.00	\$4,975,000.00						
			\$0.00	Bonds - Interest	\$1,658,663.00	\$1,658,662.52	\$1,454,262.52						
			\$0.00	Loans & Other Debt - Principal									
			\$0.00	Loans & Other Debt - Interest									
			\$0.00										
				Total	\$19,712,703.00	\$6,613,662.52	\$6,429,262.52						
Municipal Purposes				Total Principal	\$16,955,000.00	\$4,955,000.00	\$4,975,000.00						
Debt Authorized (BNI)	\$75,938,672.00	\$0.00	\$75,938,672.00	Total Interest	\$2,757,703.00	\$1,658,662.52	\$1,454,262.52						
Notes Outstanding	\$12,000,000.00	\$0.00	\$12,000,000.00	% of Total Current Year Budget	12.37%								
Bonds Outstanding	\$52,560,000.00	\$0.00	\$52,560,000.00										
Loans and Other Debt	\$0.00	\$0.00	\$0.00										
				Description	Debt Not Listed Above								
				Total Guarantees - Governmental									
				Total Guarantees - Other									
				Total Capital/Equipment Leases									
				Total Other									
				Bond Rating	Moody's	Standard & Poors	Fitch						
				Rating		A+							
				Year of Last Rating		2023							
				Mark "X" if Municipality has no bond rating									
Population (2020 census)	135,158												
Per Capita Gross Debt	\$1,210.87												
Per Capita Net Debt	\$1,039.51												
3 Year Average Property Valuation		\$15,285,253,614.00											
Net Debt as % of 3 Year Average Property Valuation		0.92%											

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Non-Profit	Hatzolah EMS	Public Works	Fuel supply	Hatzolah provides emergency medical services and Advanced Life Support Paramedic Services	1/1/2024	12/31/2024	not to exceed \$2,400 per month
		Chaverim Volunteer Services			Chaverim provides non-medical emergency assistance on the road and at home to Lakewood Residents			
		Lakewood Civilian Safety Watch			Watch provides volunteer assistance to the Lakewood Township Police Department			
		Local Search And Rescue d/b/a Lakewood Search And Rescue ("LSAR")			LSAR is a non-profit corporation of the State of New Jersey which provides volunteer assistance			
Lead	Fire District	Fire District No.1 Township Of Lakewood (LFD)	Emergency Medical Services (EMS)	Specialization	LFD possesses specialized equipment and	1/1/2024	12/31/2024	
Lead	Local Authority	Lakewood MUA	Public Works	Fuel purchase	Wholesale purchase of gasoline	1/1/2024	12/31/2030	@ Township rate
Lead	School District	Lakewood Board of Education	Public Works	Fuel purchase	Wholesale purchase of gasoline	11/9/2023	11/8/2025	@ Township rate
Lead	School District	Lakewood Board of Education	Public Works	Snow Removal/Salt	Snow removal, salt sharing, salt storage	5/31/2022	5/31/2024	
Lead	School District	Lakewood Board of Education	Public Works	Parks & Recreation	Merger of two playgrounds into one at Oak Street School			\$318,500.35
Lead	Municipal Government	Berkeley Township	Public Works	Truck Wash	truck wash facility @ Public Works compl	5/1/2024	4/30/2029	\$45/vehicle
Lead	Municipal Government	Borough of Beach Haven	Public Works	Truck Wash	truck wash facility @ Public Works compl	1/1/2024	12/31/2028	\$45/vehicle
Lead	Municipal Government	Township of Manchester	Public Works	Truck Wash	truck wash facility @ Public Works complex			\$45/vehicle
Lead	County Government	Ocean County, New Jersey	Public Works	Truck Wash	truck wash facility @ Public Works complex			\$35/truck automated, \$30/truck self-wash
Lead	County Government	Ocean County, New Jersey	Public Works	Road Maintenance	Traffic Signal power backup upgrade			\$235,947.40
Recipient	County Government	Ocean County, New Jersey	Public Works	Recycling Center	Use of Ocean County recycling center	1/1/2025	12/31/2026	\$6,666.66
Recipient	County Government	Ocean County, New Jersey	Engineering/Public Works	Civil Engineering	Arboretum Prkwy stormwater improve pro	8/15/2024	6/30/2026	\$1,600,000.00
Recipient	County Government	Ocean County, New Jersey	Public Works	Paving		1/1/2025	12/31/2025	\$380,000.00
Recipient	County Government	Ocean County, New Jersey	Public Works	Street Sweeping		1/1/2025	12/31/2025	\$65,000.00
Recipient	County Government	Ocean County, New Jersey	Public Works	Engineering		1/1/2025	12/31/2025	\$15,000.00
Recipient	County Government	Ocean County, New Jersey	Engineering/Public Works	Civil Engineering		12/31/2021	12/31/2024	approx. \$3,300/yr
Recipient	County Government	Ocean County, New Jersey	Public Works	Road Maintenance	Mowing, plowing, traffic signals, signage..	1/1/2024	12/31/2024	not to exceed \$460,000
Recipient	County Government	Ocean County, New Jersey	Public Works	Traffic Signals	Electric current for 49 traffic signals	1/1/2025	12/31/2025	
Recipient	County Government	Ocean County, New Jersey	Police	Public Safety	Ocean County Special Victim's Unit	7/26/2023	7/26/2024	
Recipient	County Government	Ocean County, New Jersey	Police	Public Safety	Sheriff's Law Enforce Training Facility	6/1/2024	5/31/2025	
Recipient	County Government	Ocean County, New Jersey	Police	Public Safety	Prosecutor's Program (Fatal Accident Sup	1/1/2025	12/31/2025	
Recipient	County Government	Ocean County, New Jersey	Police	Public Safety	Installing and inspecting child restraints	1/1/2024	9/30/2025	\$70/hour
Lead	County Government	Ocean County, New Jersey	Police	Traffic Safety Program	Drug Recognition Expert Callout Program	10/1/2024	9/30/2025	\$70/hour
Lead	County Government	Ocean County, New Jersey	Police	Traffic Safety Program	Driving While Intoxicated Enforcement Pr	11/1/2024	10/31/2025	\$70/hour
Lead	County Government	Ocean County, New Jersey	Police	Traffic Safety Program	Move Over Law Enforcement Program	10/1/2023	9/30/2024	\$70/hour
Lead	County Government	Ocean County, New Jersey	Police	Traffic Enforcement	Reimbursement for Police Officer overtime	2/1/2022	9/1/2022	\$60/hour
Lead	County Government	Ocean County, New Jersey	Police	Traffic Safety Program	Child Restraint Program	10/1/2024	9/30/2025	\$70/hour
	Amount Received Page Total							\$554,447.75
	Amount Paid Page Total							\$466,666.66
	Page Total							\$2,621,114.41

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]